

The Edith M Ellis 1985 Charitable Trust

Rural Environment and Development organisation

#S5QCKJ4GSG submitted on 13 January 2022

1.1 Please summarise what you are seeking from us

Thank you for the opportunity. I am writing because displaced people and host community we serve in and around Mahama refugee camp in the eastern part of Rwanda are facing climate change issues. I am seeking 500 to help those forcibly displaced people and their host communities to respond to the climate crisis and promote environmental recovery and protection under project named "Sustainable landscape management for climate change mitigation and adaptation around Mahama refugee camp".

1.2 Tell us more about your project, the impact it will have on those it aims to help, and why you consider the proposed approach to be innovative

REDO is enhancing sustainable land and water management around Mahama Camp through rehabilitation, promoting agro forestry, improved cook stoves, as well as waste management in and around Mahama camp since 2020.

The proposed project seeks to extend operations in non-covered Mahama cells and reduce environmental challenges in Mahama Camp through protecting and restoring ecosystems and empowering displaced people and their host communities in Mahama region, focusing specifically on climate change issue mitigation and minimization of disaster-related migration, displacement, and planned relocation. The program will be delivered through a partnership between the UNHCR, Alight and KIREHE District.

Specifically, REDO wants to:

Enhance the sustainable land and water management around Mahama Camp through rehabilitating 1 km² ravines with water running into communities or diverted from refugee camp. Promoting agro forestry on 1 hectares for small holder farmers and Rehabilitating 2ha of degraded land of the host community when collecting clay by refugees for wall creeping when building their shelters.

Currently, REDO is promoting the improved cook stoves in 8 sectors. With this regard, REDO under the partnership with Kirehe district want to extend improved cook stoves in 10 villages of munini cell/Mahama sector. Additional 300 to 800 households will be supported to adopt the use of improved cook stoves around the Camp.

Promote waste management in and around the Mahama camp through organizing the awareness campaigns on waste management and environmental protection among displaced and host communities.

What are expected results?

Rehabilitating ravines and promoting the agro-forestry and fruit trees will play a big role in water erosion, runoffs and flooding control, soil nutrients restoration and recycling, wind control, financial income increase and improving nutrition... sustainably, these will enhance farm productivity increase and food security for both displaced and refugee host community hence peaceful and just world.

The results are summarized below

a. Extension of 1 hectare on 10 hectares of degraded land rehabilitated and targeted people have access to trees resources and fruits for improving the nutrition.

- b. Additional 300 to 800 households supported around Mahama Camp are using improved cook stoves that are efficient energy saving, volume of firewood demand decreased, trees resources exploitation decreased, deforestation decreased and forest ecosystem maintained.
- c. 1 km² of ravines rehabilitated for sustainable water management, erosion control and waste water management from the Camp and the community farm lands around the Mahama Camp are protected from the water runoff and erosion, soil nutrient restored, farm productivity increased, food and income security maintained.
- d. 100 people from both end are employed in public works of project and have access to financial income
- e. 50,000 respectively are aware on waste management and environmental protection.

How many people will benefit directly?

The direct beneficiaries of the project are 1000 people including 60 people producers of seedlings to be planted on 1 hectares, 300 people to be given improved cook stoves, 100 employed people in ravine and degraded marshland rehabilitation works, 540 people involved in waste management and environmental protection campaigns

How will people's quality of life be improved?

Adopting less firewood demand stoves for 300 refugees and host community households Will reduce the violent confrontation with refugees and host communities, risk of sexual violent and /or exploitation and conflicts existing when refugees illegally cutting down trees in public and private property for firewood. 100 youth and women employed from both refugee and the host community will be the source of capital to initiate new businesses. Rehabilitating ravine and marshland will contribute to the control of loss of human life and livestock, dwelling structures, arable land, infrastructures, Malaria and vector borne gastrointestinal diseases from open garbage pits.

1.3 Which grant-giving categories does your project fulfil?

D - Climate change mitigation

E - Work with forced migrants, including internally displaced people

1.3d Climate change mitigation

REDO - Rural Environment and Development Organisation is local NGO founded in 1999. since its inception has been working to implement environmental conservation for climate change mitigation activities in the form of advocating for the development of social integration of historically marginalized people and other vulnerable communities through different activities that bring about a more peaceful, just and sustainable world.

1.3e Work with forced migrants, including internally displaced people

Last Year 2021, JAC Trust has entrusted REDO with \$30,000 for the initiative that aim to deliver win-win outcomes for both people and the planet to help forcibly displaced people and their host communities to respond to the climate crisis and promote environmental recovery and protection and help those at acute risk of displacement in this area.

1.4 Which country is the project based in?

Rwanda (RW)

1.5 Will the project continue after initial funding has ended?

Yes

1.5b Please give details of how you plan to continue after initial funding has ended

Under the partnership of enhancing energy efficiency with LIKANO, REDO has established a permanent office in the project area Kirehe District /eastern province of Rwanda. The agreement

between REDO and LIKANO is valid for 5 years since 2020 and has built a solid partnership with local officials and operations are running smoothly. Last Year 2021, JAC Trust has funded another year long project which will still operate after 6month initial fund from Edith M. Ellis.

1.6 How will the project be monitored and evaluated?

The project will use a participatory monitoring approach. Project will have M&E specialist from REDO staff who will coordinate the project and give trainings required and will provide monthly reports to all stakeholders and involve them in efficiency and effective management of project activities. Day to day monitoring will be regulated by field officer based on the project area. REDO's internal auditing team will regularly monitor the project financial statement.

2.1 Expenditure

EXPENDITURE ITEM	AMOUNT	NOTES
Awareness campaign (Consultative Meeting with local Authority) Workshops/Trainings/seminars/Events	£180	£90 Cost of awareness and Training on waste and environmental management Training on stoves maintenance is comprised of Transport and Meals for 15 participants (15x2 daysx2000frw) £70 for Transport (2 travels) and Accommodation for M&E Specialist training materials (Brochures)will cost £18 on £1/1 piece 1 Hand sanitizers bottle will cost £2
Consultancy services	£1,000	Cost for 1 km2 of ravine water system drainage rehabilitation
Communication cost of project	£60	£ 10 monthly Airtime and internet for M&E specialist for a period of 6 months.
Office operations of £1939 where £1809 will be REDO's contribution.	£1,939	Office rent £300/Month =1800/6Months £90 Office suppliers in 6 months Bank charges charge £9/2 Quarters 2 piece of 1st Quarter Ink cartilage cost £40
Cost for purchasing improved cook stove to be distributed	£1,050	300 stoves will be distributed in 300 households and will cost £3.5/ a stove
Cost for purchasing agroforestry seedlings and fodder species	£600	3000 seedling will be planted, 1 will cos £0.2
Project Monitoring and evaluation	£180	Hiring motorcycle for field operations will cost £30/Month
Personnel Salaries	£1,800	M&E Specialist and coordinator 100% will be paid £ 200/Month Contribution to Finance Manager 30% will be paid £50 Field Monitor 50% will be paid £50
TOTALS	£6,809	

2.2 Income

INCOME SOURCE	TARGET AMOUNT	AMOUNT RAISED	NOTES
JAC TRUST Fund for Sustainable landscape management for climate change mitigation and adaptation around mahama refugee camp	£19,037	£10,963	£19037 is already being used for the first term and £10963
LIKANO AUSTRIA Project	£250,000	£250,000	LIKANO fund REDO

Fund REDO for Promoting improved cooking system for sustainable conservation of ibanda-makeranaturalforest project in kirehe district implemented by redo in collaboration with kirehe district.			£250/Year
TOTALS	£269,037	£260,963	

2.3 What is the total amount (in £ sterling) your organisation is requesting from The Edith M Ellis Trust?

£5,000

2.4 Has your organisation made an application to The Edith M Ellis Trust before?

No

2.5 Please state your organisation's annual turnover (in £ sterling)

£320,000

2.6 Do you wish to upload your audited accounts or financial statement?

No

2.7 Please tell us where payment should be made if your application is successful

REDO

211/124728/2/5101

GTBIRWRK

3.1 Your name

MPAYIMANA Paradis Coudra

3.2 Your contact telephone number

+250787502111

3.3 Your position within the organisation

Monitoring and Evaluation Officer

3.4 Your email address

inforedo@yahoo.com

3.5 Organisation name

Rural Environment and Development organisation

3.6 Please state the status of your organisation

NGO

3.7 Please summarise what your organisation does

REDO - Rural Environment and Development Organisation is local NGO founded in 1999 and since its inception has been working to implement environmental conservation activities in the form of advocating for the development of social integration of historically marginalized people in community through supporting of income generating activities, improved fuel stove dissemination for energy conservation, Bee keeping, tree planting, soil conservation, water harvesting for irrigation and household use, pottery and handicraft producers development among others.

3.8 UK correspondence address for organisation

JAC Trust

3.9 UK telephone number

Tel. +44 (0)7802 724461

3.10 UK charity number (if applicable)

Registered Charity No. 1189523

3.11 Year established

1999

3.12 Website (if applicable)

<http://www.redo.org.rw/>

3.13 Social media accounts (if applicable)

<https://www.facebook.com/profile.php?id=100073465810069>

4.1 How did you hear about The Edith M Ellis Trust?

Internet