

# The Edith M Ellis 1985 Charitable Trust

## HOPE International Development Agency

#R4RZMGXWHH submitted on 6 December 2021

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### **1.1 Please summarise what you are seeking from us**

HOPE UK is seeking funding for our life-changing work of bringing clean water, health education, livelihood skills and environmental protection to a rural Ethiopian community. Local clean water access will allow girls the opportunity to collect water safely and quickly and still have time to attend school, ending their current essential daily trips to fetch water, creating transformational change in health, education, household income and gender equality.

### **1.2 Tell us more about your project, the impact it will have on those it aims to help, and why you consider the proposed approach to be innovative**

At a time of great global uncertainty, political unrest, regional locust swarms and deadly local landslides, Ethiopian communities who have been marginalised are otherwise locked in a cycle of poverty and, in the current crisis, unable to protect themselves from the deadly COVID-19 virus. Within this context, HOPE is more committed than ever to our mission to provide clean water access and training to earn needed money, grow necessary food and practice good public health, which are all the more vital and timely.

This comprehensive project contains the three proven components of HOPE's development work:

- The provision of local clean water, which in Markala will be accessed by 840 men, women, and children. This community has historically relied on women and girls travelling at least an hour by foot to collect what water they can carry from unprotected, unreliable sources that are frequently contaminated, often resulting in ill-health and sometimes death for them and their families. Instead, HOPE plans to work with the local community to build a water system, channelling water via an underground pipeline to new water points which will be situated within minutes of each household. With over three decades of experience, HOPE has found this method to be the most sustainable, cost-effective and affordable to maintain. It uses local, natural springs and, of vital importance, involves the community in the implementation of the project to build ownership and avoids creating dependency.
- Health, hygiene and sanitation education will be provided to ensure that everyone knows how to make healthy lifestyle decisions, including establishing proper hand washing, safe sanitation and personal hygiene habits. Crucially, this teaching now includes COVID-19 prevention strategies. In addition, training will be provided for each household to build and manage their own pit latrine.
- Finally, basic entrepreneurial and business training will be delivered to groups of women so they might each start their own small business. In Markala, this will be for 80 women in total. These Self-Help Groups (SHGs) are about empowering women to play a significant role in their families and community and to help them to lift themselves out of poverty and will also model a different role in their families and communities to their daughters. Like the health education, HOPE's facilitation of these SHGs will continue for two years, as per the plan developed with the local government. This is to allow adequate time for changes in hygiene and sanitation behaviours to be embedded and to fully realise the health, educational and economic benefits resulting from having access to clean water.

At the request of the government, this project will also integrate two new components:

- Training for 100 of the poorest households to improve agricultural productivity for improved food security, plus the provision of beehives and the related accessories and training for 25 landless families.
- Environmental protection for increased climate resilience, e.g. the planting of 5,000 trees and a community-built dam, to prevent further landslides and severe erosion, damaging their land, homes,

families and animals due to unpredictable rain.

These are to ensure each local household can sustainably feed its family members and protect itself, and its livelihood, in increasingly uncertain times.

### 1.3 Which grant-giving categories does your project fulfil?

D - Climate change mitigation

F - Sustainable development

#### 1.3d Climate change mitigation

Due to changing weather and heavy rains, local landslides have become an increased problem, washing away crops, land, livelihoods and even lives. Climate resistance investments, e.g building a gabion stone check dam and planting 5,000 trees, will address potential problems that are otherwise likely to result and reverse significant community development due to severe erosion.

### 1.4 Which country is the project based in?

Ethiopia (ET)

### 1.5 Will the project continue after initial funding has ended?

No

### 1.6 How will the project be monitored and evaluated?

HOPE's work is guided by a Performance Measurement Framework listing outputs, outcomes and indicators of progress - each monitored against an initial baseline survey which is conducted before the project starts. Quantitative and qualitative data will be collected through multiple means - site surveys, observations, and focus group discussions. HOPE will measure success based on specific targets, e.g. at least a 50% decrease in reported incidences of waterborne/diarrheal diseases by end of project.

## 2.1 Expenditure

EXPENDITURE ITEM	AMOUNT	NOTES
Materials	£14,912	GI & HDPE pipes & fittings, cement, sand, stone, gravel, timber, water quality tests
Transportation	£3,276	Transportation of materials & staff
Staff	£21,453	All construction staff and Community Mobiliser salaries (including operational costs for living with the beneficiary community), plus salaries for locally hired staff
Capacity Building	£17,916	Health, hygiene & sanitation training materials, Self Help Group facilitation, WaSH Association and Water Caretaker training, Agricultural training for 100 farmers and government officials, provision of fruit tree saplings and vegetable seeds, 100 beehives
Environmental Protection	£6,351	5,000 tree seedlings and all necessary materials for building a dam to protect the surrounding farmland
Monitoring & Evaluation	£1,638	For all Monitoring & Evaluation activities
Management & Administration	£12,731	Utilities, communication, office rent,

		plus Ethiopian administrative & support staff salaries and related overheads
TOTALS	£78,277	

## 2.2 Income

INCOME SOURCE	TARGET AMOUNT	AMOUNT RAISED	NOTES
Individual donors from Big Give Christmas Campaign - Dec 2021	£40,000	£43,485	
Individual donors from Giving Tuesday Matched Funding 24-hour Campaign - 30th Nov 2021	£10,000	£14,800	
Grants	£29,000	£9,772	We have six outstanding applications, of which five are from Trusts who have funded us previously
TOTALS	£79,000	£68,057	

### 2.3 What is the total amount (in £ sterling) your organisation is requesting from The Edith M Ellis Trust?

£3,000

### 2.4 Has your organisation made an application to The Edith M Ellis Trust before?

Yes

#### 2.4b Please provide the date of the previous application

December 2018

#### 2.4c Was this previous application successful?

Yes

#### 2.4d How much did you receive?

£500

#### 2.4e When did you receive the grant?

February 2019

### 2.5 Please state your organisation's annual turnover (in £ sterling)

£84,662

### 2.6 Do you wish to upload your audited accounts or financial statement?

No

### 2.7 Please tell us where payment should be made if your application is successful

HOPE International Development Agency

18332447

60-13-15

## 3.1 Your name

Julie Cole

## 3.2 Your contact telephone number

07962669245

**3.3 Your position within the organisation**

UK Fundraiser

**3.4 Your email address**

[juliec@hope-international.org.uk](mailto:juliec@hope-international.org.uk)

**3.5 Organisation name**

HOPE International Development Agency

**3.6 Please state the status of your organisation**

UK Charity

**3.7 Please summarise what your organisation does**

Compelled by compassion and the inherent worth and potential of every person, HOPE International Development Agency UK is a charity that is dedicated to helping overlooked families living in extreme poverty to access basic resources, such as clean water, that provide strong foundations for comprehensive transformation. HOPE's development work in Ethiopia began in 1984, primarily in the water, sanitation and hygiene (WaSH) sector.

**3.8 UK correspondence address for organisation**

125 West Hill Road

Wandsworth

London

SW18 5HN

**3.9 UK telephone number**

07962669245

**3.10 UK charity number (if applicable)**

1094573

**3.11 Year established**

2002

**3.12 Website (if applicable)**

<http://www.hope-international.org.uk>

**3.13 Social media accounts (if applicable)**

Facebook - <https://www.facebook.com/HOPEIntDevAgencyUK>

Twitter - <https://twitter.com/HOPEInterUK>

Instagram - <https://www.instagram.com/hopeintdevagencyuk/>

**4.1 How did you hear about The Edith M Ellis Trust?**

Internet

[theedithmellischaritabletrust.org](http://theedithmellischaritabletrust.org)

Previous application to The Edith M Ellis Trust

Other

**4.1b Other**

Funds Online